## Appendix 2

## NPTCBC Sickness Absence - Working Days Lost - Quarter 1 <br> Short, Medium and Long Term Sickness

$1^{\text {st }}$ April 2014 to $30^{\text {th }}$ June 2014


## NPTCBC Sickness Absence (Excluding Teachers)

Quarter 1 - Top Ten Reasons
1st April 2014-30th June 2014


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## NPTCBC Sickness Absence (Excluding Teachers)

Top Ten Service Areas
1st April 2014-30th June 2014


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## Appendix 3

Sickness Absence (Excluding Teachers) - Top Five Areas Quarter 1 2013/14 compared to Quarter 1 2014/15

|  | Employees <br> Sick (Not <br> FTE) |  | Calendar Days |  | Working Days |  | FTE Days |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ |
| Primary <br> Schools | 323 | $\mathbf{3 3 4}$ | 3821.5 | $\mathbf{3 7 3 8 . 0}$ | 2874.5 | $\mathbf{2 8 0 7 . 0}$ | 1222.54 | $\mathbf{1 4 5 1 . 1 7}$ |
| Secondary <br> Schools | 154 | $\mathbf{1 6 6}$ | 2195.5 | $\mathbf{2 0 3 2 . 5}$ | 1618.5 | $\mathbf{1 5 0 8 . 0}$ | 848.98 | $\mathbf{8 0 3 . 9 3}$ |
| Access <br> Managed <br> Services | 131 | $\mathbf{1 6 5}$ | 2042.5 | $\mathbf{2 9 2 7 . 5}$ | 1462.0 | $\mathbf{2 1 1 2 . 5}$ | 515.16 | $\mathbf{7 0 9 . 5 9}$ |
| Special <br> Schools | 45 | $\mathbf{5 9}$ | 315 | $\mathbf{8 9 7}$ | 233 | $\mathbf{6 5 8}$ | 181.86 | $\mathbf{4 4 0 . 2 1}$ |
| Integrated <br> Community <br> Services | 103 | $\mathbf{1 2 4}$ | 1748 | $\mathbf{2 2 7 6 . 5}$ | 1245 | $\mathbf{1 6 2 2 . 5}$ | 818.07 | $\mathbf{1 0 6 3 . 2 5}$ |
| Total (for Top <br> Five Areas) | 756 | $\mathbf{8 4 8}$ | 10122.5 | $\mathbf{1 1 8 7 1 . 5}$ | 7433 | $\mathbf{8 7 0 8}$ | 3586.61 | $\mathbf{4 4 6 8 . 1 5}$ |

